## APPENDIX II.

### Expenditure on Public Works.

| Sub-Major and Minor heads of Appropriation | Original works | | Repairs | | Total Original Works and Repairs | | Establishment | |
|---|---|---|---|---|---|---|---|---|
| | Grant | Outlay | Grant | Outlay | Grant | Outlay | Grant | Outlay |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| XVII. I.N.E. & D.—A. IRRIGATION WORKS. (2) Unproductive Works-Working expenses.— | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| (i) Krishnarajasagara Irrigation Works ... | ... | ... | 10,30,600 | 9,61,748 | 10,30,600 | 9,61,748 | | |
| (ii) Vani Vilas Water Works ... | 2,500 | ... | 2,60,000 | 2,78,660 | 2,62,500 | 2,78,660 | | |
| iiii) Kolar Gold Fields Water Works... | 100 | 705 | 1,83,000 | 1,94,322 | 1,83,100 | 1,94,322 | 5,59,700 | 6,08,199 |
| (iv) Chamarajasagar and Water Works ... | 2,500 | ... | 17,86,600 | 19,05,945 | 17,89,100 | 19,06,660 | | |
| (v) Basavanna Channel System ... | ... | ... | 20,000 | 14,498 | 20,000 | 14,498 | | |
| Total—XVII. I.N.E. & D. ... | 5,100 | 705 | 32,80,200 | 33,55,173 | 32,85,300 | 33,55,878 | 5,59,700 | 6,08,199 |
| 18. Other Revenue Expenditure financed from Ordinary Revenue—Irrigation Works.— | | | | | | | | |
| (a) Works ... ... | 20,53,700 | 18,36,139 | ... | ... | 20,52,700 | 18,36,139 | ... | ... |
| (b) Extensions and Improvements ... | — | ... | ... | ... | ... | ... | ... | ... |
| (c) Maintenance and Repairs ... | ... | ... | 18,03,500 | 19,45,039 | 18,03,500 | 19,45,039 | ... | ... |
| (d) Establishment ... ... | ... | ... | ... | ... | ... | ... | 3,78,600 | 3,71,458 |
| (e) Tools and Plant ... ... | ... | ... | ... | ... | .. | ... | ... | ... |
| (f) Suspense ... ... | ... | ... | ... | ... | ... | ... | ... | ... |
| (g) Development Schemes ... | 7,00,000 | 7,02,440 | 18,08,100 | 18,18,791 | 25,08,100 | 25,21,231 | ... | ... |
| (h) Grants-in-aid ... ... | ... | ... | 3,00,000 | 3,00,000 | 3,00,000 | 3,00,000 | ... | ... |
| Total 18—Other Revenue ... | 27,53,700 | 25,38,579 | 39,11,600 | 40,63,830 | 66,65,300 | 66,02,409 | 3,78,600 | 3,71,458 |
| 19. I.N.E. & D.—B. Irrigation Works.— | | | | | | | | |
| (1) Works ... ... | 1,83,500 | 1,47,748 | ... | ... | 1,83,500 | 1,47,748 | ... | ... |
| (2) Establishment ... ... | ... | ... | ... | ... | ... | ... | 39,000 | 35,451 |
| (3) Tools and Plant ... ... | ... | ... | ... | ... | ... | ... | ... | ... |
| (4) Development Schemes ... | 3,59,000 | 6,31,183 | ... | ... | 3,59,000 | 6,31,183 | ... | ... |
| Total 19 I.N.E. & D.—B. Irrigation ... | 5,42,500 | 7,78,931 | ... | ... | 5,42,500 | 7,78,931 | 39,000 | 35,451 |
| 47. Misc. Departments.— d —Miscellaneous—B. Government Flying School ... | 20,000 | 23,938 | ... | ... | 20,000 | 23,938 | ... | ... |

APPENDIX II—*contd.*

| Sub-Major and Minor Heads of Appropriation | Tools and Plant | | Total Final Heads | | Suspense | | Grand Total | |
|---|---|---|---|---|---|---|---|---|
| | Grant | Outlay | Grant | Outlay | Grant | Outlay | Grant | Outlay |
| ..... | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| XVII. I.N.E. & D.—A. IRRIGATION WORKS. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| (2) Unproductive Works-Working expenses.— | | | | | | | | |
| (i) Krishnarajasagar Irrigation Works ... | | | | | | | | |
| (ii) Vani Vilas Water Works ... ... | | | | | | | | |
| (iii) Kolar Gold Fields Water Works... ... | 25,000 | 18,615 | 38,70,000 | 39,82,692 | ... | ... | 38,70,000 | 39,82,692 |
| (iv) Chamarajasagara and Water Works ... | | | | | | | | |
| (v) Basavanna Channel System ... ... | | | | | | | | |
| Total—XVII I.N.E. & D. ... | 25,000 | 18,651 | 38,70,000 | 39,82,692 | ... | ... | 38,70,000 | 39,82,692 |
| 18. Other Revenue Expenditure-financed from Ordinary Revenue—Irrigation Works.— | | | | | | | | |
| (a) Works ... ... | ... | ... | 20,53,700 | 18,36,139 | ... | ... | 20,53,700 | 18,36,139 |
| (b) Extensions and Improvements ... | ... | | ... | ... | ... | ... | ... | ... |
| (c) Maintenance and Repairs ... | ... | ... | 18,03,500 | 19,45,039 | ... | ... | 18,03,500 | 19,45,039 |
| (d) Establishment ... ... | .. | ... | 3,78,600 | 3,71,458 | ... | ... | 3,78,600 | 3,71,458 |
| (e) Tools and Plant ... ... | 65,100 | 76,868 | 65,100 | 76,868 | ... | ... | 65,100 | 76,368 |
| (f) Suspense ... ... | ... | .. | ... | ... | ... | ... | ... | ... |
| (g) Development Schemes... ... | ... | ... | 25,08,100 | 25,21,231 | ... | ... | 25,03,100 | 25,21,231 |
| (h) Grants-in-aid ... ... | ... | ... | 3,00,000 | 3,00,000 | .. | ... | 3,00,000 | 3,00,000 |
| Total 18—Other Revenue ... | 65,100 | 76,868 | 71,09,000 | 70,50,735 | ... | ... | 71,09,000 | 70,50,735 |
| 19.I.N.E. & D.—B. Irrigation Works— | | | | | | | | |
| (1) Works ... ... | ... | ... | 1,83,500 | 1,47,748 | ... | ... | 1,83,500 | 1,47,748 |
| (2) Establishment ... ... | ... | ... | 39,000 | 35,451 | ... | ... | 39,000 | 35,451 |
| (3) Tools and Plant ... ... | 3,14,000 | 1,97,024 | 3,14,000 | 1,97,024 | ... | ... | 3,14,000 | 1,97,024 |
| (4) Development Schemes ... ... | ... | ... | 3,59,000 | 6,31,183 | ... | ... | 3,59,000 | 6,31,183 |
| Total 19—I.N.E. & D.—B. Irrigation | 3,14,000 | 1,97,024 | 8,95,500 | 10,11,406 | ... | .. | 8,95,500 | 10,11,406 |
| 47. Misc. Departments.— | | | | | | | | |
| d—Miscellaneous—B. Government Flying School ... | ... | ... | 20,000 | 23,938 | ... | ... | 20,000 | 23,938 |

APPENDIX II—*contd.*

| Sub-Major and Minor Heads of Appropriation | Original Works | | Repairs | | Total Original Works and Repairs | | Establishment | |
|---|---|---|---|---|---|---|---|---|
| | Grant | Outlay | Grant | Outlay | Grant | Outlay | Grant | Outlay |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 50. Civil Works.— | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| Buildings ... ... | 53,08,100 | 41,95,145 | 11,22,000 | 10,55,290 | 64,30,100 | 52,50,435 | ... | ... |
| Communications ... ... | 21,81,500 | 22,92,881 | 52,82,443 | 50,46,431 | 74,63,943 | 73,39,312 | ... | ... |
| Establishment ... ... | ... | ... | ... | ... | ... | ... | 37,19,675 | 18,59,883 |
| Tools and Plant ... ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Suspense ... ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Development Schemes ... ... | 1,27,66,725 | 1,28,72,586 | ... | ... | 1,27,66,725 | 1,28,72,586 | ... | ... |
| Grant-in-Aid ... ... | 6,35,000 | 6,12,589 | ... | ... | 6,35,000 | 6,12,589 | ... | ... |
| Total—50. Civil Works ... | 2,08,91,325 | 1,99,73,291 | 64,04,443 | 61,01,721 | 2,72,95,768 | 2,60,74,922 | 37,19,675 | 18,59,883 |
| 68. I.N.E. & D.—A. IRRIGATION WORKS. | | | | | | | | |
| 2. Unproductive—(a) Works | | | | | | | | |
| I. K. G. F. Water Works ... ... | 33,400 | 28,117 | ... | ... | 33,400 | 28,117 | ... | ... |
| II. Chamarajasagar & Water Works ... | 11,37,400 | 11,46,544 | ... | ... | 11,37,400 | 11,46,544 | ... | ... |
| Total—Works ... | 11,70,800 | 11,74,661 | ... | ... | 11,70,800 | 11,74,661 | ... | |
| (b) Establishment ... ... | ... | ... | ... | ... | ... | ... | 17,100 | 12,276 |
| (c) Tools and Plant ... ... | ... | ... | ... | ... | ... | ... | ... | ... |
| (d) Suspense ... ... | ... | ... | ... | ... | ... | ... | ... | ... |
| (e) Development Schemes— | | | | | | | | |
| I.—Constructing new tanks and pick-ups ... | 7,64,000 | 6,87,465 | ... | ... | 7,64,000 | 6,87,465 | ... | ... |
| II.—(A) Major Irrigation Project.— | | | | | | | | |
| (a) Constructing a Reservoir across Nugu. | ... | ... | ... | ... | ... | ... | ... | ... |
| (b) Constructing an anicut across the Tunga at Sakrebyle. | ... | ... | ... | ... | ... | ... | ... | ... |
| (c) Constructing Masonry Dam across the Bhadra near Lakkavally. | ... | ... | ... | ... | ... | ... | ... | ... |
| (d) Other Works ... ... | 31,23,700 | 32,06,123 | ... | ... | 31,23,700 | 32,06,123 | ... | ... |
| (e) Thungabhadra Irrigation Works ... | 36,50,000 | 36,34,356 | ... | ... | 36,50,000 | 36,34,356 | ... | 1,04,651 |
| (B) Krishnarajasagar Works ... | 12,87,600 | 11,06,465 | ... | ... | 12,87,600 | 11,06,465 | ... | 6,32,663 |
| III. Lift Irrigation in River Valley ... | ... | ... | ... | ... | ... | ... | ... | ... |
| IV. *Deduct*—Receipts on Capital Account ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Total—Development Schemes ... | 88,25,300 | 86,34,409 | ... | ... | 88,25,300 | 86,34,409 | ... | 7,37,314 |
| *Deduct*:—Receipts and recovery on capital accounts. | —7,38,000 | —10,26,581 | ... | ... | —7,38,000 | —10,26,581 | ... | ... |
| Total—68. I.N.E. & D.—A. ... | 92,58,100 | 87,82,489 | ... | ... | 92,58,100 | 87,82,489 | 17,100 | 7,49,590 |

APPENDIX II—*contd.*

| Sub-Major and Minor Heads of Appropriation | Tools and Plant | | Total Final Heads | | Suspense | | Grand Total | |
|---|---|---|---|---|---|---|---|---|
| | Grant | Outlay | Grant | Outlay | Grant | Outlay | Grant | Outlay |
| ..... | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 50. Civil Works.— | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| Buildings .. ... | ... | ... | 64,30,100 | 52,50,435 | ... | ... | 64,30,100 | 52,50,435 |
| Communications ... ... | ... | ... | 74,83,948 | 73,39,312 | ... | ... | 74,83,948 | 73,39,312 |
| Establishment ... ... | ... | ... | 37,19,675 | 18,59,883 | ... | ... | 37,19,675 | 18,59,883 |
| Tools and Plant ... ... | 7,90,300 | 6,85,062 | 7,90,300 | 6,85,062 | ... | ... | 7,90,300 | 6,85,062 |
| Suspense ... ... | ... | ... | ... | ... | 10,00,000 | —22,36,239 | 10,00,000 | —22,36,239 |
| Development Schemes ... ... | ... | ... | 1,27,66,725 | 1,28,72,586 | ... | ... | 1,27,66,725 | 1,28,72,586 |
| Grant-in-Aid ... ... | ... | ... | 6,35,000 | 6,12,589 | ... | ... | 6,35,000 | 6,12,589 |
| Total—50. Civil Works ... | 7,90,300 | 6,85,062 | 3,18,05,748 | 2,86,19,867 | 10,00,000 | —22,36,239 | 3,28,05,748 | 2,63,83,628 |
| 68. I.N.E. & D.—A. IRRIGATION WORKS. ... | | | | | | | | |
| 2. Unproductive—(a) Works | | | | | | | | |
| I. K.G.F. Water Works ... ... | ... | ... | 33,400 | 28,117 | ... | ... | 33,400 | 28,117 |
| II. Chamarajasagar & Water Works ... | ... | ... | 11,37,400 | 11,46,544 | ... | ... | 11,37,400 | 11,46,544 |
| Total—Works ... | ... | ... | 11,70,800 | 11,74,661 | ... | ... | 11,70,800 | 11,74,661 |
| (b) Establishment ... ... | ... | ... | 17,100 | 12,276 | ... | ... | 17,100 | 12,276 |
| (c) Tools and Plant ... ... | 11,00,000 | 10,02,098 | 11,00,000 | 10,02,098 | ... | ... | 11,00,000 | 10,02,098 |
| (d) Suspense ... ... | ... | ... | ... | ... | ... | —2,44,65 | ... | —2,44,654 |
| (e) Development Schemes.— | | | | | | | | |
| I.—Constructing new tanks and pick-ups ... | ... | ... | 7,64,000 | 6,87,465 | ... | ... | 7,64,000 | 6,87,465 |
| II.—(A) Major Irrigation Project — | | | | | | | | |
| (a) Constructing a Reservoir across Nugu. | ... | ... | ... | ... | ... | ... | ... | ... |
| (b) Constructing an anicut across the Thunga at Sakrebyle. | ... | ... | ... | ... | ... | ... | ... | ... |
| (c) Constructing Masonry Dam across the Bhadra near Lakkavalli. | ... | ... | ... | ... | ... | ... | ... | ... |
| (d) Other Works ... ... | ... | ... | 31,23,700 | 32,06,123 | ... | ... | 31,23,700 | 32,06,123 |
| (e) Tungabhadra Irrigation Works ... | ... | ... | 36,50,000 | 36,34,356 | ... | ... | 36,50,000 | 36,34,356 |
| (B) Krishnarajasagar Works ... | ... | ... | 12,87,600 | 17,39,128 | ... | ... | 12,87,600 | 17,39,128 |
| I .—Lift Irrigation in River Valley ... | ... | ... | ... | ... | ... | ... | ... | ... |
| *Deduct*—Receipts on Capital Account ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Total—Development Schemes ... | ... | ... | 88,25,300 | 93, ,723 | ... | ... | 88,25,300 | 93,71,723 |
| *Deduct*:—Receipts and recovery on capital accounts. | ... | ... | —7,38,000 | —10,26,591 | ... | ... | —7,38,000 | —10,26,581 |
| otal—68. I.N.E. & D —A. ... | 11,00,000 | 10,02 098 | 1,03,75,200 | 1,05,34,177 | ... | —2,44,654 | 1,03,75,200 | 1,02,89,523 |

APPENDIX II—*concld.*

| Sub-Major and Minor Heads of Appropriation | Original Works | | Repairs | | Total Original Works and Repairs | | Establishment | |
|---|---|---|---|---|---|---|---|---|
| | Grant | Outlay | Grant | Outlay | Grant | Outlay | Grant | Outlay |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| 81. Capital Account of Civil Works outside the Revenue Account Works. | 31,62,000 | 25,42,025 | ... | ... | 31,62,000 | 25,42,025 | ... | 1,34,957 |
| Deduct Receipt on Capital Account ... | —50,000 | —77,141 | ... | ... | —50,000 | —77,141 | ... | .. |
| (f) Development Schemes-Original Communications. | ... | 6,93,832 | ... | ... | ... | 6,93,832 | ... | ... |
| Total—81. Capital Account ... | 31,12,000 | 31,58,716 | ... | ... | 31,12,000 | 31,58,716 | ... | 1,34,937 |
| 40. Agriculture ... | 20,785 | 20,785 | ... | ... | 20,785 | 20,785 | ... | ... |
| 40—A. Rural Development—5. Works Outlay. | 2,87,605 | 2,87,605 | ... | ... | 2,87,605 | 2,87,605 | ... | ... |
| Total—Service Heads ... | 3,69,81,115 | 3,55,64,949 | 1,35,96,248 | 1,35,20,724 | 5,04,87,868 | 4,90,85,673 | 47,14,075 | 37,59,518 |
| Debt Heads and other Sources— | | | | | | | | |
| Depreciation Fund—K. G. F. Water Works | 1,57,500 | 66,343 | ... | ... | 1,57,500 | 66,343 | ... | ... |
| Chamarajsagara and Water Works ... | 6,49,600 | 1,93,492 | ... | ... | 6,49,600 | 1,93,492 | ... | ... |
| Total ... | 8,07,100 | 2,59,835 | ... | ... | 8,07,100 | 2,59,835 | ... | ... |
| Irrigation Cess Fund ... ... | ... | ... | 10,02,922 | 6,43,060 | 10,02,922 | 6,43,060 | ... | 82,670 |
| Loans for restoration of Minor Tanks ... | ... | ... | 1,25,000 | 66,349 | 1,25,000 | 66,349 | ... | ... |
| Civil Advances—Charges recoverable from ryots under Tank Maintenance Rules. | ... | ... | 1,00,000 | 75,208 | 1,00,000 | 75,208 | ... | ... |
| University Fund ... ... | 5,50,035 | 5,42,038 | ... | ... | 5,50,035 | 5,42,038 | ... | ... |
| Deposit Works ... ... | 24,45,772 | 22,67,377 | ... | ... | 24,45,772 | 22,67,377 | ... | ... |
| R. Loans to Municipalities ... ... | 7,69,312 | 35,80,802 | ... | ... | 37,69,312 | 36,30,802 | ... | 4,24,902 |
| Deposits of Local Funds—District Funds ... | 36,244 | 36,244 | ... | ... | 36,244 | 36,244 | ... | ... |
| Railway Cess Fund ... | ... | ... | ... | ... | ... | ... | ... | ... |
| S. Remittances—Transfers between P.W.D. Offices. | 26,36,980 | 26,36,980 | ... | ... | 26,36,980 | 26,36,980 | ... | ... |
| (iii) Other Remittances.—Items adjustable by Civil. | 11,72,158 | 11,72,158 | ... | ... | 11,72,158 | 11,72,158 | ... | ... |
| O. Unfunded debt—Mysore State Life Insurance Fund. | 9,229 | 9,229 | ... | ... | 9,229 | 9,229 | ... | ... |
| Adjusting Account between Central and State Governments. | 18,13,036 | 18,13,036 | ... | ... | 18,13,036 | 18,13,036 | ... | ... |
| Total—Debt and Remittence Heads ... | ... | 1,22,67,699 | 12,27,922 | 7,83,617 | ... | 1,30,51,316 | ... | 5,07,472 |
| Grand Total ... | 5,02,30,961 | 4,78,32,648 | 1,48,24,165 | 1,43,04,341 | 6,50,55,126 | 6,21,36,989 | 47,14,075 | 42,66,990 |

APPENDIX II—*concld.*

| Sub-Major and Minor Heads of Appropriation | Tools and Plant | | Total Final Heads | | Suspense | | Grand Total | |
|---|---|---|---|---|---|---|---|---|
| | Grant | Outlay | Grant | Outlay | Grant | Outlay | Grant | Outlay |
| ..... | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs | Rs. |
| 81. Capital Account of Civil Works outside the Revenue Account Works. | ... | 5,97,697 | 31,62,000 | 33,74,659 | ... | 3,84,985 | 31,62,000 | 36,59,644 |
| Deduct Receipts on Capital Account ... | ... | ... | —50,000 | —77,141 | ... | ... | —50,000 | —77,141 |
| (f) Development Schemes-Original Communications. | ... | ... | ... | 6,93,832 | ... | ... | ... | 6,93,832 |
| Total—81. Capital Account ... | .. | 5,97,697 | 31,12,000 | 38,91,350 | ... | 3,84,985 | 31,12,000 | 42,76,337 |
| 40. Agriculture ... | ... | ... | 20,785 | 20,785 | ... | ... | 20,785 | 20,785 |
| 40—A. Rural Development —5. Works Outlay. | ... | ... | 2,87,605 | 2,87,605 | ... | ... | 2,87,605 | 2,87,605 |
| Total—Service Heads ... | 22,94,400 | 25,77,364 | 5,74,95,833 | 5,54,22,555 | 10,00,000 | —20,95,908 | 5,84,95,633 | 5,33,25,647 |
| Debt Heads and other Sources.— | | | | | | | | |
| Depreciation Fund—K. G. F. Water Works | ... | ... | 1,57,500 | 66,343 | ... | ... | 1,57,500 | 66,343 |
| Chamarajasagara and Water Works ... | ... | ... | 6,49,600 | 1,93,492 | ... | ... | 6,49,600 | 1,93,492 |
| Total ... | ... | ... | 8,07,100 | 2,59,835 | ... | ... | 8,07,100 | 2,59,835 |
| Irrigation Cess Fund ... ... | ... | ... | 10,02,922 | 7,25,630 | ... | ... | 10,02,922 | 7,25,230 |
| Loans for restoration of Minor Tanks ... | ... | ... | 1,25,000 | 65,349 | ... | ... | 1,25,000 | 65,349 |
| Civil Advances—Charges recoverable from ryots under Tank Maintenance Rules. | ... | ... | 1,00,000 | 75,208 | ... | ... | 1,00,000 | 75,208 |
| University Fund ... ... | . | ... | ... | ... | ... | ... | ... | ... |
| Deposit Works ... ... | ... | ... | ... | ... | ... | ... | ... | ... |
| R. Loans to Municipalities ... ... | ... | ... | 68,01,363 | 68,01,363 | ... | ... | 68,01,363 | 68,01,363 |
| Deposits of Local Funds—District Funds ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Railway Cess Fund ... ... | ... | ... | ... | ... | ... | ... | ... | ... |
| S. Remittances—Transfers between P.W.D. Officers. | ... | ... | 26,36,980 | 26,36,980 | ... | ... | 26,36,980 | 26,36,980 |
| (iii) Other Remittances—Items adjustable by Civil. | ... | ... | 11,72,158 | 11,72,158 | ... | ... | 11,72,158 | 11,72,158 |
| O. Unfunded debt—Mysore State Life Insurance Fund. | ... | ... | 9,229 | 9,229 | ... | ... | 9,229 | 9,229 |
| Adjusting Account between Central and State Government. | ... | ... | 18,13,036 | 18,13,036 | ... | ... | 18,13,036 | 18,13,036 |
| Total—Debt and Remittance Heads ... | ... | ... | ... | 1,35,58,788 | ... | ... | 1,13,95,225 | 1,35,58,788 |
| Grand Total ... | 22,94,400 | 25,77,364 | 7,20,63,601 | 6,89,81,343 | 10,00,000 | —20,95,908 | 7,30,63,601 | 6,68,85,435 |